

# AIDS BUDGET AND APPROPRIATIONS COALITION

## FY 2009 Appropriations for Federal HIV/AIDS Programs

February 19, 2008

(Increases or decreases from previous fiscal year are shown in parentheses; fiscal year 2009 requests reflect increase over FY 2008)

	<i>PROGRAM</i>	<b>FY 2007 Final</b>	<b>FY 2008 Final</b>	<b>FY 2009 President's Budget Request</b>	<b>FY 2009 Coalition Request</b>
<b>H R S A</b>	<b>HRSA: Ryan White CARE Act Total</b>	\$2,138 m (+ \$75.8 m)	\$2,166.8 m (+\$29 m)	\$2,167.9 m (+\$1.1 m)	\$2,781.6 m (+\$614.49 m)
	<b>Title I (Part A)</b>	\$604 m (+ \$0 m)	\$627.15 m (+\$23.16 m)	\$619.42 m (-\$7.7 m)	\$840.4 m (+ \$213.25 m)
	<b>Title II: Care (Part B)</b>	\$406 m (+\$75.8 m)	\$386.75 m (-\$19.25 m)	\$394.94 m (+\$8.2 m)	\$481.9 m (+\$95.3 m)
	<b>Title II: ADAP (Part B)</b>	\$789.5 m (+\$0 m)	\$808.5 m (+\$19 m)	\$814.5 m (+\$6 m)	\$943.5 m (+\$134.6 m)
	<b>Title III (Part C)</b>	\$193.7m (+ \$0 m)	\$198.75 m (+\$5 m)	\$198.75 m (+\$0 m)	\$299.3 m (+\$100.5 m)
	<b>Title IV (Part D)</b>	\$71.8 m (+ \$0 m)	\$73.7 m (+\$1.9 m)	\$73.7 m (+\$0 m)	\$122.5 m (+\$48.8m)
	<b>Part F: AETCs</b>	\$34.7 m (+ \$0 m)	\$34.1 m (-\$6 m)	\$28.7 m (-\$5.4 m)	\$50.0 m (+ \$15.9 m)
	<b>Part F: Dental</b>	\$13.1 m (+\$0 m)	\$12.86 m (-\$23 m)	\$12.86 m (+\$0 m)	\$19 m (+\$6.14 m)
	<b>SPNS</b>	\$25 m	\$25 m	\$25 m	\$25 m
	<b>HRSA: Community Health Centers</b>	\$1,988 b (+\$206.9 m)	\$2,065 m (+\$77 m)	\$2,092 m (+\$27 m)	TBD
<b>HRSA: Title X</b>	\$283 m (- \$.04 m)	\$300 m (+\$17 m)	\$300 m (+\$0 m)	\$400 m (+\$100 m)	
<b>C D C</b>	<b>Total - HIV, STD, TB, Hep line</b>	\$1002.5 m (+\$39.1 m)	\$1,002 m (-\$0.5 m)	\$1,000 m (-\$2 m)	\$1,834.9 m (+\$832.6 m)
	<b>HIV Prevention &amp; Surveillance</b>	\$695.5 m (+\$43.8 m)	\$692 m (-\$3.5 m)	\$691 m (-\$1 m)	\$1.3 b (+\$608 m)
	<b>STD Prevention</b>	\$155 m (-\$2.2 m)	\$152 m (-\$3 m)	\$152 m (+\$0 m)	\$167.3 m (+\$15 m)
	<b>TB Prevention</b>	\$135 m (-\$2.1 m)	\$140 m (+\$5 m)	\$140 m (+\$0 m)	\$300 m (+\$159.6 m)
	<b>Viral Hepatitis</b>	\$17.4 m (-\$2 m)	\$17.6 m (+\$2 m)	\$17.5 m (-\$0.8 m)	\$67.6 m (+\$50 m)
	<b>DASH - HIV Prevention Education</b>	\$40.9 m (+\$0 m)	\$40.2 m (-\$7 m)	\$40.1 m (- \$.1 m)	\$66.6 m (+\$26.4 m)
	<b>Minority HIV/ AIDS Initiative (across multiple programs)</b>	\$400 m (+\$1.1 m)	\$402.6 m (+\$2.6 m)	\$387 m (-\$15.6 m)	\$610 m (+\$223 m)
	<b>HUD: HOPWA</b>	\$286.1 m (+\$0 m)	\$300.1 m (+\$14 m)	\$300.1 m (+\$0 m)	\$470 m (+\$169.9 m)